

**Where we stand financially and where we could be**

**Parish Giving FY 2017-2019**

Groups by giving per year. (of 549 envelope)	# households FY 17/18	Average monthly gift FY17/18	# households FY 18/19 TD	Average monthly gift FY 18/19 TD
0	125	\$ .00-	174	\$ .00
\$1.00-\$52.00	24	\$ .01-\$4.33	6	\$ .25-\$13.00
\$52.01-\$156.00	41	\$4.34-\$13.00	19	\$13.01-\$39.00
\$156.01-\$260.00	28	\$13.01-\$21.67	34	\$39.01-\$65.00
\$260.01-\$520.00	56	\$21.68-\$43.33	52	\$65.01-\$130.00
\$520.01-\$780.00	35	\$43.44-\$65.00	42	\$130.01-\$195.00
\$780.01-\$1040.00	33	\$65.01-\$86.67	33	\$195.01-\$260.00
\$1040.01-\$1300.00	41	\$86.68-\$108.33	31	\$260.01-\$325.00
\$1300.01-\$1560.00	23	\$108.34-\$130.00	12	\$325.01-\$390.00
\$1560.01-\$1820.00	16	\$130.01-\$151.67	22	\$390.01-\$455.00
\$1820.01-\$2080.00	23	\$151.68-\$173.33	12	\$455.01-\$520.00
\$2080.01-\$2340.00	13	\$173.34-\$195.00	18	\$520.01-\$585.00
\$2340.01-\$2600.00	17	\$195.01-\$216.67	17	\$585.01-\$650.00
\$2600.01-\$3120.00	21	\$216.68-\$260.00	21	\$650.01-\$780.00
\$3130.01-\$3640.00	14	\$260.01-303.33	13	\$780.01-\$910.00
\$3640.01-\$4160.00	5	\$303.34-\$346.67	11	\$910.01-\$1040.00
\$4160.01-\$4680.00	7	\$346.68-\$390.00	6	\$1040.01-\$1170.00
\$4680.01-\$5200.00	5	\$390.01-\$433.33	4	\$1170.01-\$1300.00
\$5200.01-\$10400.00	20	\$433.34-\$866.67	19	\$1300.01-\$2600.00
\$10400.01-\$15600.00	2	\$866.68-\$1300.00	3	\$2600.00-\$3900.00

There are 727 registered families in SS Peter and Paul parish

182 families do not get envelopes (these would include homebound and nursing homes residents)

Some families give bi-annually or annually and may not be reflected in FY 2018-2019 TD

Collection in 2017-2018 (envelope+ loose) \$675,525.79 Total Budget 17/18 \$1,301,200

Collection 2018-2019 TD (envelope+ loose) \$208,866 Total Budget 18/19 TD \$539,443

Most of monies not collected via collection come in via fundraisers, bequests, school tuition and fees.

No monies used for rectory renovations, Carillon System (bells), church bathrooms, or new furnishings for the sanctuary was taken from general funds: separate earmarked donations were made for those.

**The median income for Cooper Co in 2016 was \$44,549+.**

<b>Family Designation</b>	<b># families</b>	<b>Total Average Income \$44,549x #families</b>	<b>1% tithes</b>	<b>4% tithes</b>	<b>8% tithes</b>
<b>All Registered</b>	<b>727</b>	<b>\$32,387,123</b>	<b>\$323,871</b>	<b>\$1,293,548</b>	<b>\$2,587,096</b>
<b>Receive Envelopes</b>	<b>549</b>	<b>\$24,407,459</b>	<b>\$244,407</b>	<b>\$977,708</b>	<b>\$1,955,416</b>
<b>Use Envelopes</b>	<b>424</b>	<b>\$18,888,549</b>	<b>\$188,885</b>	<b>\$755,540</b>	<b>\$1,511,080</b>

**This means if we use just those who use their envelopes; in FY 2017-2018 they tithed at 3.6% on average. Many tithed well above that 3.6%, many more tithed well below the 3.6%**

**Imagine what we could do as a parish if just those who use envelopes averaged a tithe of 4%!**

**Imagine what we could do as a parish if just those who received envelopes averaged a tithe of 4%!**

**Imagine what we could do as a parish if just those who used envelopes averaged a tithe of 8%!**

**Imagine what we could do as a parish if just those who received envelopes averaged a tithe of 8%!**

**8% and we no longer need fundraisers.**

**8% and we can expand our ministry in our parish and community greatly.**

**8% and we would probably not need capital campaigns; we could stay on top of building maintenance and upkeep.**

**You might look at these and think isn't 4% or 8% high? The biblical tithe is 10%.**

**It is your parish. It is one of my tasks in conjunction with the Finance Committee to invest those funds into the short term and long term good of SS. Peter and Paul Parish and its mission. In a healthy parish the mission drives the budget. It is a bad sign if the budget drives the mission. Our budget is lean. Cuts in the budget will directly affect the mission of the parish. Who we are is defined by the time, talent, and tithe you are willing to give. It enables or constrains the mission of the parish. Think about it...pray about it. The tithe is your thanksgiving to God commanded by God.**